

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	MB6123 - Mahtma Jyotiiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

Online fee approval proposal for academic year 2022-23

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2022-23 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	117155	0	0	0	117155	29289	87866	29289	0	0	0	0
2	Books	25	219046	177415	11190	0	407651	100514	307137	100514	0	0	0	0
3	FURNITURE	15	603828	0	172870	0	776698	103539	673159	103539	0	0	0	0
4	MACHINERY	15	483816	8074	0	0	491890	73784	418107	73784	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2022-23
(Information of the Trust)**

Name of the Trust/Society	Mahatma Jyotiba Phule Education Trust
Address (With Pin Code)	A/P. Rajgurunagar, Tal. Khed, Dist. Pune - 410505
District - Taluka	Pune-Khed
Telephone No. with STD Code	(02133) 2722
Fax No. with STD Code	(02133) 272214
E-mail ID	sngmba@gmail.com
Website	www.mjpet.org.in
Registration No. and date of Trust	E-4350/Pune/2005--12/07/2005--2005-12-07
Year of Establishment of the trust	2005
PAN No - TAN No	AACTM3661P--PNES29037B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes**

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. SHANTARAM NATHUJI GHUMATKAR	PRESIDENT/CHAIRMAN	FARMER
2	MR. GANESH SHANTARAM GHUMATKAR	VICE PRESIDENT	BUSINESSMAN
3	MR. VILAS BABAN BHASKAR	SECRETARY	SERVICE
4	MR. VAIBHAV SHANTARAM GHUMATKAR	TREASURER	FARMER
5	MRS. SUREKHA VILAS BHASKAR	MEMBER OF THE TRUST	HOUSEWIFE
6	MRS. RATNAPRABHA SHANTARAM GHUMATKAR	MEMBER OF THE TRUST	HOUSEWIFE
7	MR. RAJESH NAMDEVRAO SHINDE	MEMBER OF THE TRUST	BUSINESSMAN
8	MRS. SAVITA GANESHRAO GHORPADE	MEMBER OF THE TRUST	HOUSEWIFE

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	S.N.G INSTITUTE OF MANAGEMENT & RESEARCH	A/P-JAIDWADI TAL-KHED DIST-PUNE	6123	2009	MASTER OF BUSINESS ADMINISTRATION

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	MBA	M. B. A.	2	120	120	0	0	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	1554	3156	3156000	0
	Total	1554	3156	3156000	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	0	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0	0
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3156	0	0	3156
	Cost(Amt. in Rs.)	3156000	0	0	3156000
Built up Area required Available as per AICTE/PCI/COA					
a)	If Rented		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	1554	0	0	1554
b)	If Owned		College / Institute	Other	Total
	Built up Area (in Sq. Mtr.)	3156	0	0	3156
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - NA	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	120	0	122	120	0	120	0	0	0	0	0	0	0	0	
Total				120	0	122	120	0	120	0	0	0	0	0	0	0	0	

Institute Information													
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.												
Village	Rajgurunagar												
District - Taluka	Pune-Khed												
PIN Code	410512												
Year of Establishment	2009												
Telephone No. (Wlth STD code)	02133-272213												
Mobile Number & WhatsApp number	9890677350 WhatsApp number-9970929496												
E-Mail ID	sngmba@gmail.com												
Web Site	www.sngimr.in												
Whether Land or Building provided by the government or any other public body	No.												
Type of Land	On Ownership												
College Location	Other than all mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	48 %												
Total number of research publications in International journals & patents filed by the college	14												
Placement of students	19												
Name of the Director / Principal of the Institution	Dr. Kishor Nivrutti Jagtap												
Person duly authorised in terms of section 2 (l) of the Act	Dr. Kishor Nivrutti Jagtap Designation: Director Mobile No: 9822612878												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MBA</td> <td>240</td> <td>242</td> <td>229</td> <td>216</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MBA	240	242	229	216
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	MBA	240	242	229	216								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60030251009	RAJGURUNAGAR
2	STATE BANK OF INDIA	31028372900	RAJGURUNAGAR
3	ICICI BANK	050805000871	CHAKAN

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		122	120	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2009				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 20 Girls- 10 Total Capacity- 30				
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		21.19 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	22.15 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	2870				
	No. of Books available	7578				
	No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150.34					
c) Facilities in Department - Library	1.	Multimedia PC Available				
	2.	E-Journals Available				
	3.	E-Books Available				
	4.	Availability of Extra Curricular General Books				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	1	1	0	0	1			
b) Assistant Professors / HOD	10	6	4	0	10			
c) Lecturers	0	0	0	0	0			
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :240		Student on Roll : 242			
a) With approved staff		8	Student - Teacher Ratio = 30:1		Student - Teacher Ratio = 30:1			
b) With (approved adhoc + contract) staff		4	Student - Teacher Ratio = 60:1		Student - Teacher Ratio = 61:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	1	1	0	0	1			
b) Non- Technical	5	5	0	0	5			
c) Class- IV	3	3	0	0	3			
	Total	9	0	0	9	0		
Ratio of Non - Teaching - Teaching Staff		4:3						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y						
16	Whether Building os owned / <u>Rental by college</u> / Institute:				College / Institute	Others	Total	
	b) if owned built-up area in 3155.76 Sq.Mtr.				Capital investment (Amount Rs. in Lakhs)	15000000	0	15000000
					Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in 0 Sq.Mtr.				College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Trust						
Projected Addition		College / Institute / Hostel						
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)				
a.	Land(area)	0	0	0				
b.	Building (Built-up area in Sq. Mtr.)	0	0	0				
c.	Lab / Work shop	40000	50000	55000				
d.	Laboratory equipments	0	0	0				
e.	Books	100000	125000	150000				
f.	Furniture & dead stock	50000	75000	90000				
g.	Vehicals	0	0	0				
h.	Others	50000	50000	50000				
	Total	240000	300000	345000				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year		0		0				
2 nd Year		0		0				
3 rd Year		0		00				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2020-21								
1 st Year		127		55000				
2 nd Year		120		47000				
Fees collected (2020-21) per student for UG/PG course		UG Course - 0						
		PG Course - 55000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		55000		6739460				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Kishor Nivrutti Jagtap						
Regular incharge		Regular						
Pay Scale		37400 To 67000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay

1	THORAT VISHAL BHAGWANT	Regular	15-08-2016	19-09-2016	MBA	Administrator	5200-20200	1900
2	SHINDE SAMPAT KAILAS	Regular	01-01-2009	15-01-2009	MBA	Administrator	7900	0
3	JADHAV LALITA BALSHIRAM	Regular	01-01-2009	15-01-2009	MBA	Administrator	6700	0
4	PAWALE PANDURANG VITTHAL	Regular	01-01-2009	15-01-2009	MBA	Administrator	12700	
5	BHOR SHAM KESHAV	Regular	01-01-2012	18-01-2012	MBA	Administrator	12700	0
6	LOHARKAR MAHADEV SHIVAJI	Regular	05-05-2014	01-06-2014	MBA	Administrator	5200-20200	1900
7	DARAWADE RAJENDRA MOHAN	Regular	19-03-2015	01-04-2015	MBA	Administrator	5200-20200	1900
8	WAHVAL SANVI ANKUSH	Regular	25-11-2016	01-12-2016	MBA	Administrator	9300-34800	4300
9	BANKAR REKHA SUMIT	Regular	01-06-2017	01-06-2017	MBA	Administrator	9300-34800	4300
10	JAGTAP KISHOR NIVRUTTI	Regular	15-02-2021	25-02-2021	MBA	Teaching	37400-67000	10000
11	WALKE SHRIKRISHNA GULABRAO	Regular	02-08-2018	02-08-2018	MBA	Teaching	37400-67000	9000
12	SHETIYA MAHAVIR MANIKCHAND	Regular	28-11-2018	28-11-2018	MBA	Teaching	37400-67000	9000
13	SHAH SWAPNIL ANIL	Regular	14-11-2011	14-11-2011	MBA	Teaching	15600-39100	7000
14	BHAGADE SITARAM GAJANAN	Regular	13-01-2017	14-01-2017	MBA	Teaching	15600-39100	6000
15	KUMKAR PRAMOD TUKARAM	Regular	13-01-2017	14-01-2017	MBA	Teaching	15600-39100	6000
16	GHUMATKAR SARIKA GANESH	Regular	28-11-2018	28-11-2018	MBA	Teaching	15600-39100	6000
17	GHUMATKAR SEEMA VAIBHAV	Regular	28-11-2018	28-11-2018	MBA	Teaching	15600-39100	6000
18	BANKAR SUMIT SUBHASH	Adhoc	20-09-2018	01-10-2018	MBA	Teaching	15600-39100	6000
19	AWARI NILESH PRABHAKAR	Adhoc	15-11-2019	15-11-2019	MBA	Teaching	15600-39100	6000
20	BRAR VINAYDEEP GURUCHARAN	Adhoc	01-09-2018	11-09-2018	MBA	Teaching	15600-39100	6000
21	SHINDE SUDAM BALASAHEB	Adhoc	20-08-2018	01-09-2018	MBA	Teaching	15600-39100	6000

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	30:01
2 Regular + Contract + Adhoc	20:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	4:3	2:1

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(I) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		247	
Reading hall capacity		120	
Total carpet Area Sq.Mtr.		150.34	
a)	No. of Titles	2870	
b)	No. of Books	7578	
c)	No. of National Journals	13	
d)	No. of International Journals	56	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	34.83	Lakhs
	b) Subscription for Journal	0.33	Lakhs
g)	Cost of Furniture	6.65	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	50
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Open Access, Online Public Access Catalogs, Digital Library	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		87	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		2	
5	Number of Applications Software's available		10	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		7	
7	Number of Scanners available		4	
8	Total cost of the printers and scanners		80000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broad Band Line	
14	Specify Bandwidth available		50mbps	
15	Specify compression ratio		2:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	21.19	
17	Cost of Software in Computer Center	Rs. Lakhs	0.96	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1.07	
19	Annual fee of the Internet Services in	Rs. Lakhs	44000	
20	Staff in Computer Center		Number	
	1. System Manager		Pay Scale	
		N	0	0
		Y	01	5200-20200
		N	0	0
		N	0	0
		N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2020-21		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSOCIATE PROFESSOR	2	1
2	DIRECTOR	1	1
3	PROFESSOR	1	1
4	O.S	1	1
5	ACCOUNTANT	1	1
6	CLERK	1	1
7	SYSTEAM ANALYIST	1	1
8	LIBRARIAN	1	1
9	ASST. LIBRARIAN	1	1
10	ASSISTANT PROFESSOR	8	9
11	PEON	4	3
Total		22	21
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

Name of the College /Institute	MB6123 - Mahtma Jyotiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune
Address	A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			MBA	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	11109176	11109176	0	0	0	0
2	DEVELOPMENT FEE	1270284	1270284	0	0	0	0
3	BANK INTEREST RECEIVED	1030	1030	0	0	0	0
4	ELIGIBILITY FEE	68050	68050	0	0	0	0
5	CHEQUE BOUNCE CHARGES(RECEIVED)	590	590	0	0	0	0
6	SKILL BASE FEE	700	700	0	0	0	0
7	EXAMINATION FEE	760904	760904	0	0	0	0
8	FEE DUAL MBA 2020-21	105000	105000	0	0	0	0
9	MISC INCOME	13	13	0	0	0	0
10	PRO RATA ALLOTMENT FEE	51300	51300	0	0	0	0
11	PROSPECTUS FEE	56500	56500	0	0	0	0
12	STUDENTS FC/ARC CENTER REMUNATION	18920	18920	0	0	0	0
Total Income		13442467	13442467	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			MBA	Non FRA	Hostel	Hospital	Trust
1	ARC INFRASTRUCTURE FEE INCOME	18920	Total 18920 Deductible 0	0	0	0	0
2	BANK INTEREST INCOME	1030	Total 1030 Deductible 0	0	0	0	0
3	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	51300	Total 51300 Deductible 0	0	0	0	0
4	EXAM FEE INCOME	760904	Total 760904 Deductible 0	0	0	0	0
5	ELIGIBILITY FEE INCOME	68050	Total 68050 Deductible 0	0	0	0	0
6	FINE AND PENALTIES	590	Total 590 Deductible 0	0	0	0	0
7	ADMISSION / APPLICATION FORM FEES	56500	Total 56500 Deductible 0	0	0	0	0
8	DEVELOPMENT FEES	1270284	Total 1270284 Deductible 0	0	0	0	0
9	TUITION FEES	11214176	Total 11214176 Deductible 0	0	0	0	0
10	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	713	Total 713	0	0	0	0

			Deductible 0				
	Total Income	13442467	13442467	0	0	0	0
	Total Deductible Income	0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION A/C	307124	307124	0	0	0	0
2	PF EXPENSE	397765	397765	0	0	0	0
3	FACULTY DEVELOPMENT PROG. EXPENSE	6400	6400	0	0	0	0
4	FESTIVAL EXPENSE	580	580	0	0	0	0
5	GREEN CAMPUS EXPENSE	157	157	0	0	0	0
6	MBS FIRE SAFETY EXPENSE	9750	9750	0	0	0	0
7	MEDICAL EXPENSE	3950	3950	0	0	0	0
8	WEBINAR EXPENSES	15000	15000	0	0	0	0
9	OFFICE EXPENSES	400	400	0	0	0	0
10	POWER & FUEL EXPENSES	279621	279621	0	0	0	0
11	PROFESSIONAL FEES	1700	1700	0	0	0	0
12	REPAIRS AND MAINTENANCE	14125	14125	0	0	0	0
13	SALARY EXPENSES	9203787	9203787	0	0	0	0
14	ADVERTISEMENT EXPENSES	19933	19933	0	0	0	0
15	AFFILIATION EXPENSES	39500	39500	0	0	0	0
16	AICTE RENEW CHARGES	175500	175500	0	0	0	0
17	AUDIT FEE	56640	56640	0	0	0	0
18	BANK CHARGES	2440	2440	0	0	0	0
19	CLEANING & MAINTENANCE EXPENSES	4220	4220	0	0	0	0
20	COMPUTER REPAIRS AND MAINTENANCE EXPS	6000	6000	0	0	0	0
21	DISSERTATION PROJECT VIVA EXAMINER FEES	29760	29760	0	0	0	0
22	ELIGIBILITY EXPENSES- PUNE UNIVERSITY	69300	69300	0	0	0	0
23	EXAMINATION EXPENSES	1008700	1008700	0	0	0	0
24	INTERNET EXPENSES	44000	44000	0	0	0	0
25	LIBRARY JOURNALS EXPENSES	59201	59201	0	0	0	0
26	LIBRARY NEWS PAPER/MAGZINES	4410	4410	0	0	0	0
27	NEW STAFF APOINTMENT EXP.	400	400	0	0	0	0
28	POSTAGE AND COURIER EXPENSES	990	990	0	0	0	0
29	PRINTING STATIONARY EXPENSES	74076	74076	0	0	0	0
30	PRO RATA EXPENSES- PUNE UNIVERSITY	43683	43683	0	0	0	0
31	RENEWAL EXP.	4248	4248	0	0	0	0
32	STAFF INSURANCE EXP.	13264	13264	0	0	0	0
33	STAFF RESEARCH PAPER PUBLICATION EXP	30000	30000	0	0	0	0
34	STAFF TRAVELLING ALLOWANCES	21062	21062	0	0	0	0
35	STAFF WELFARE EXPENSES	16765	16765	0	0	0	0
36	STUDENTS BAG EXPENSES	33000	33000	0	0	0	0
37	STUDENTS ACTIVITY EXPENSES	1700	1700	0	0	0	0
38	TELEPHONE BILL EXP.	5012	5012	0	0	0	0
39	WEBSITE- SUBSCRIPTION CHARGES	19400	19400	0	0	0	0
	Total Expenses	12023563	12023563	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	6833970	Total 6833970 Paid 6833970 Provision for Unpaid 0 Claimed 6833970	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	227700	Total 227700 Paid 227700 Provision for Unpaid 0 Claimed 227700	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	19804	Total 19804	0	0	0	0

			Paid 19804 Provision for Unpaid 0 Claimed 19804				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	2364717	Total 2364717 Paid 2364717 Provision for Unpaid 0 Claimed 2364717	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	138231	Total 138231 Paid 138231 Provision for Unpaid 0 Claimed 138231	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	12030	Total 12030 Paid 12030 Provision for Unpaid 0 Claimed 12030	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	5100	Total 5100 Claimed 5100	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	175500	Total 175500 Claimed 175500	0	0	0	0
Affiliation	University Affiliation Fee View	39500	Total 39500 Claimed 39500	0	0	0	0
University fees paid (for students)	Eligibility fees View	69300	Total 69300 Claimed 69300	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	1008700	Total 1008700 Claimed 1008700	0	0	0	0
University fees paid (for students)	Enrollment Fee View	43683	Total 43683 Claimed 43683	0	0	0	0
University fees paid (for students)	Practical Exam Fee	29760	Total 29760 Claimed 29760	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	20125	Total 20125 Claimed 20125	0	0	0	0
Audit Fees	Audit Fee - College	56640	Total 56640 Claimed 56640	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	19933	Total 19933 Claimed 19933	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	1700	Total 1700 Claimed 1700	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	350868	Total 350868 Claimed 350868	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	2440	Total 2440 Claimed 2440	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	15000	Total 15000 Claimed 15000	0	0	0	0
Professional Charges	Consultancy Fees - Others	1700	Total 1700	0	0	0	0

			Claimed 1700				
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	37827	Total 37827 Claimed 37827	0	0	0	0
Communication Expenses	Internet Charges View	44000	Total 44000 Claimed 44000	0	0	0	0
Communication Expenses	Telephone, Fax Charges	5012	Total 5012 Claimed 5012	0	0	0	0
Communication Expenses	Postage charges	990	Total 990 Claimed 990	0	0	0	0
Printing and Stationery	Exam papers and form printing	16143	Total 16143 Claimed 16143	0	0	0	0
Printing and Stationery	Other stationary	57933	Total 57933 Claimed 57933	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	58932	Total 58932 Claimed 58932	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	307124	Total 307124 Claimed 307124	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	59201	Total 59201 Claimed 59201	0	0	0	0
Total Expenses		12023563	12023563	0	0	0	0
Total Claimed Expenses		12023563	12023563				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | MBA: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2022-23**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2022-23

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Mahtma Jyotiba Phule Edu Trust's S.N.G. Institute of Management & Research, Jaidwadi, Pune

Code: MB6123

Location: A/P. Jaidwadi, Pune-Nashik Highway, Tal. Khed, Dist. Pune, Pin-410512.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	WALKE SHRIKRISHNA GULABRAO	PROFESSOR	02-08-2018	NA	MBA	Applicable and Submitted	68018173707 Bank of maharashtra	Nationalized / Private / Scheduled	984000	Bank Transfer
2	Teaching	Regular	Approved	Yes	GHUMATKAR SARIKA GANESH	ASSISTANT PROFESSOR	28-11-2018	NA	MBA	Applicable and Submitted	20103818078 Bank of maharashtra	Nationalized / Private / Scheduled	727680	Bank Transfer
3	Teaching	Regular	Approved	Yes	GHUMATKAR SEEMA VAIBHAV	ASSISTANT PROFESSOR	28-11-2018	NA	MBA	Applicable and Submitted	20103858248 Bank of maharashtra	Nationalized / Private / Scheduled	727680	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	BANKAR SUMIT SUBHASH	ASSISTANT PROFESSOR	01-10-2018	NA	MBA	Applicable and Submitted	68036981463 Bank of maharashtra	Nationalized / Private / Scheduled	727680	Bank Transfer
5	Teaching	Regular	Approved	Yes	SHETIYA MAHAVIR MANIKCHAND	ASSOCIATE PROFESSOR	28-11-2018	NA	MBA	Applicable and Submitted	68007600109 Bank of maharashtra	Nationalized / Private / Scheduled	662400	Bank Transfer
6	Teaching	Regular	Approved	Yes	SHAH SWAPNIL ANIL	ASSISTANT PROFESSOR	14-11-2011	NA	MBA	Applicable and Submitted	68003445012 Bank of maharashtra	Nationalized / Private / Scheduled	576000	Bank Transfer
7	Teaching	Adhoc	Approved	Yes	BRAR VINAYDEEP GURUCHARAN	ASSISTANT PROFESSOR	11-09-2018	NA	MBA	Applicable and Submitted	68010316268 Bank of maharashtra	Nationalized / Private / Scheduled	513600	Bank Transfer
8	Teaching	Regular	Approved	Yes	BHAGADE SITARAM GAJANAN	ASSISTANT PROFESSOR	14-01-2017	NA	MBA	Applicable and Submitted	60004292967 Bank of maharashtra	Nationalized / Private / Scheduled	498240	Bank Transfer
9	Teaching	Regular	Approved	Yes	KUMKAR PRAMOD TUKARAM	ASSISTANT PROFESSOR	14-01-2017	NA	MBA	Applicable and Submitted	60131564176 Bank of maharashtra	Nationalized / Private / Scheduled	498240	Bank Transfer
10	Teaching	Adhoc	Approved	Yes	SHINDE SUDAM BALASAHEB	ASSISTANT PROFESSOR	01-09-2018	NA	MBA	Applicable and Submitted	68035900948 Bank of maharashtra	Nationalized / Private / Scheduled	396000	Bank Transfer
11	Teaching	Adhoc	Approved	Yes	AWARI NILESH PRABHAKAR	ASSISTANT PROFESSOR	15-11-2019	NA	MBA	Applicable and Submitted	60347608803 Bank of maharashtra	Nationalized / Private / Scheduled	372000	Bank Transfer
12	Teaching	Regular	Approved	Yes	JAGTAP KISHOR NIVRUTTI	DIRECTOR	25-02-2021	NA	MBA	Applicable and Submitted	20157387068 Bank of maharashtra	Nationalized / Private / Scheduled	150450	Bank Transfer
13	Administration	Regular	Not Approved	Yes	WAHVAL SANVI ANKUSH	O.S	01-12-2016	NA	MBA	Applicable and Submitted	60264127837 Bank of maharashtra	Nationalized / Private / Scheduled	495084	Bank Transfer
14	Administration	Regular	Not Approved	Yes	BANKAR REKHA SUMIT	ACCOUNTANT	01-06-2017	NA	MBA	Applicable and Submitted	68022039914 Bank of maharashtra	Nationalized / Private / Scheduled	495084	Bank Transfer
15	Administration	Regular	Not Approved	Yes	THORAT VISHAL BHAGWANT	LIBRARIAN	19-09-2016	NA	MBA	Applicable and Submitted	60259008600 Bank of maharashtra	Nationalized / Private / Scheduled	417048	Bank Transfer
16	Administration	Regular	Not Approved	Yes	DARAWADE RAJENDRA MOHAN	CLERK	01-04-2015	NA	MBA	Applicable and Submitted	20103859988 Bank of maharashtra	Nationalized / Private / Scheduled	375096	Bank Transfer
17	Administration	Regular	Not Approved	Yes	LOHARKAR MAHADEV SHIVAJI	SYSTEM ANALYST	01-06-2014	10-03-2021	MBA	Not Applicable	60193628061 Bank of maharashtra	Nationalized / Private / Scheduled	200200	Bank Transfer
18	Administration	Regular	Not Approved	Yes	PAWALE PANDURANG VITTHAL	PEON	15-01-2009	NA	MBA	Not Applicable	60035809560 Bank of maharashtra	Nationalized / Private / Scheduled	152400	Bank Transfer
19	Administration	Regular	Not Approved	Yes	SHINDE SAMPAT KAILAS	PEON	15-01-2009	NA	MBA	Not Applicable	68004739076 Bank of maharashtra	Nationalized / Private / Scheduled	86824	Bank Transfer
20	Administration	Regular	Not Approved	Yes	JADHAV LALITA BALSHIRAM	PEON	15-01-2009	NA	MBA	Not Applicable	60056042541 Bank of maharashtra	Nationalized / Private / Scheduled	79481	Bank Transfer
21	Administration	Regular	Not Approved	Yes	BHOR SHAM KESHAV	ASST. LIBRARIAN	18-01-2012	NA	MBA	Not Applicable	68012087949 Bank of maharashtra	Nationalized / Private / Scheduled	63500	Bank Transfer

Total Teaching Faculty	12	Total Non Teaching Faculty	9
Total Approved Faculty	12	Total Non Approved Faculty (Including Proposal Sent for Approval)	9
Total Annual Salary - Teaching		6833970 (74%)	
Total Annual Salary - Administration		2364717 (26%)	
Total Annual Salary		9198687	
Total Basic Pay		4722565	
Total Grade Pay		1055700	
Total HRA Pay		1000854	
Total DA Pay		2137088	
Total TA Pay		282480	
Total IT Pay		297490	
Total Institute PT/PF Pay		381094	
Total PT/PF/other statutory deduction Pay		425069	